http://www.capelightcompact.org/TownReports.htm

Town Name: All Program Period: 2013

Current Dates: 01/01/13 - 01/31/13 Cumulative Dates: 01/01/13 - 01/31/13

	Current Period —			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	0	0.00	0	2,318,479.75	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	2,318,479.75	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	222,358.99	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	3,272	43,685.57	35	3,272	43,685.57	35	8,417,640.40	0.5%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	14,997	7,350.00	143	14,997	7,350.00	143	0.00	0.0%
Res Subtotal	18,269	51,035.57	178	18,269	51,035.57	178	8,639,999.39	
Res % of Total	24.5%	63.2%	92.2%	24.5%	63.2%	92.2%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	3,458.00	5	0	3,458.00	5	0.00	0.0%
C&I Govt Large	0	8,724.85	2	0	8,724.85	2	0.00	0.0%
C&I Small Retrofit	54,111	16,531.58	3	54,111	16,531.58	3	2,347,018.86	0.7%
C&I Govt Small	0	74.00	1	0	74.00	1	1,111,373.78	0.0%
C&I Products & Services	2,221	882.51	4	2,221	882.51	4	0.00	0.0%
C&I Subtotal	56,332	29,670.94	15	56,332	29,670.94	15	3,458,392.64	
C&I % of Total	75.5%	36.8%	7.8%	75.5%	36.8%	7.8%	24.0%	
Report Total	74,601	80,706.51	193	74,601	80,706.51	193	14,416,871.78	

60,291.15

14,416,871.78

0.4%

Budget Comparison